## Academic Budget Example

| Costs | Notes | Amount |
| :--- | :--- | :--- |
| Administration Fees (full year) |  | $\$ 12,000.00$ |
| Books |  | $\$ 1500.00$ |
| Course Materials/Equipment (supplies other than books) | Laptop, lab \& project supplies | $\$ 2000.00$ |
| Residence or Housing \& Utilities | Residence | $\$ 8000.00$ |
| Meal Plan or Grocery | Meal Plan | $\$ 3500.00$ |
| Transportation: Public Transport |  | $\$ 1000.00$ |
| Transportation: Gas and Insurance |  | 0 |
| Personal Expenses (clothing, hygiene products, cleaning <br> supplies, snacks \& coffee) |  | $\$ 2000.00$ |
| Entertainment/School Activities |  | $\$ 1000.00$ |
| Miscellaneous (emergency fund for unexpected costs) |  | $\$ 500.00$ |
| Funding Source | Notes | $\$ 31,500.00$ |
| Savings |  | $\$ 6000.00$ |
| Part-time Job During School |  | $\$ 3000.00$ |
| Scholarships (received) |  | 0.00 |
| Scholarships (applied/not guaranteed/list number applied <br> for) | Tropicana $\$ 2000.00$ | $\$ 4,000.00$ |
| Grants (applied/not guaranteed/list number applied for) |  | 0.00 |
| Bursaries (applied/not guaranteed/list number applied for) |  | 0.00 |
| El |  | $\$ 3000.00$ |
| Parents/Guardians Support |  | $\$ 6000.00$ |
| OSAP |  | $\$ 5000.00$ |
| Student Loan |  | 0.00 |
| Income Tax Return | 0.00 |  |
| Employer subsidy | 0.00 |  |
| Total Estimated Cost | $\$ 31,500.00$ |  |
| Total Estimated Funding | $\mathbf{1 2 7 , 0 0 0 . 0 0 )}$ |  |
| Difference (Costs - Funding) | $\mathbf{\$ 4 5 0 0 . 0 0 )}$ |  |

